

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
101	Adult Social Care	0	0	0	36,148	0	0	36,148	0	-3,534	0	0	-3,534	32,614
108	Adult Social Care Precept		0	0	4,673	0	0	4,673	0	0	0	0	0	4,673
109	Care Act		0	0	50	0	0	50	0	0	0	0	0	50
110	Improved Better Care Fund		0	0	8,578	0	0	8,578	0	-8,578	0	0	-8,578	0
100	Joint Equipment Store	0	0	0	1,002	0	0	1,002	-501	0	0	0	-501	501
102	Other Adult Services	13.95	681	0	2,096	0	72	2,849	0	0	-518	-162	-1,480	1,369
	Service Total	13.95	681	0	52,547	0	72	53,300	-501	-12,112	-518	-162	-14,093	39,207